

Acalanes Union High School District				November 7, 2025	
Acalanes High School					
2025-2026					
Winter			Soccer - Boys		
Beginning Fund Balance				- \$7,551	*Estimated Beginning Fund Balance. Balance may change after previous fiscal year closes.
Committed Accruals (Uniforms and Equipment)					
Revenue Source		Revenue Description		Revenue Budget	Revenue Actual
Athlete Contribution (Varsity)	64	80%	300	\$15,360	\$0
	(# Athletes)	(Participation Rate)	(Contribution)		
Athlete Contribution (Frosh/JV)				\$0	
	(# Athletes)	(Participation Rate)	(Contribution)		
Donations	Boys soccer Boosters' discretionary funds (\$10000), 24-25 Booster payment (\$3951) donations (\$4100)			\$18,051	\$3,951
Fundraising					\$0
Total Revenues				\$33,411	\$3,951
Beginning Fund Balance - Committed Accruals + Total Revenues				\$25,860	-\$3,600
Major Expenditure Category		Expenditure Description		Expenditure Budget	Expenditure Actual
AHS General Athletics Contribution	64	80.0%	\$30	\$1,536	\$0
	(# Athletes)	(Participation Rate)	(Contribution)		
Coaching Stipends*	Head varsity, head jv, head freshman, discretionary			\$13,255.00	\$0
Player Uniforms/Apparel	Varsity black socks (\$1700), program shirts (\$1250)			\$2,950.00	\$1,225
Coaching Uniforms					\$0
Officials/Dues	Non-league officials (\$2500)			\$2,500.00	\$0
Travel Expenses	Playoff bus (\$3000), 24-25 bus credit (\$1347)			\$1,653.00	-\$1,764
Tournament Expenses	Show cases (\$1025)			\$1,025.00	\$0
Equipment					\$0
Custodial Fees	Saturday matches (\$772 paid by Boosters)			\$1,200.00	\$0
Banquet/Team Lunches					\$0
Offseason Activities					\$0
Fundraising Expenses					\$0
Other	Senior banners (\$600), program poster (\$500)			\$1,100.00	\$0
Webstore Fees	4.00%			\$614	\$0
Total Expenditures				\$25,833	-\$539
Ending Fund Balance (less Committed Accruals) (6/30/2025)				\$27	-\$3,060
Athletic Director Approval:	Yes				
ASB Approval:					
Fiscal Services Approval:	Yes				
*For coaches stipends take stipend amount and multiply by 1.205 for fringe benefits and indirect costs					
Indirect costs help to cover the cost clerical support towards the athletic department which include payroll, human resources, and site clerical support which do not receive funds directly from athletic contributions or donations					

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